

**KARNATAKA STATE FINANCIAL CORPORATION**

**OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2021**

*( ₹ in lakhs)*

Particulars	Target for the FY: 2020-21	Actuals for Mar.'21	Actuals for the FY:20-21	% Act. to Tgt. for the FY:20-21	Excess/ Shortfall for the FY:20-21	LAST YEAR		
						Target for the FY: 19-20	Actuals for the FY: 19-20	% Act. to Tgt. for the FY:19-20
<b>SANCTIONS</b>	60000.00	6834.20	40165.57	66.94	-19834.43	100000.00	66780.54	66.78
<b>DISBURSEMENTS</b>	60000.00	7853.80	43295.92	72.16	-16704.08	90000.00	72790.44	80.88
<b>RECOVERY (Incl. pre-closures)</b>	60000.00	10760.34	63868.39	106.45	3868.39	74500.00	72085.44	96.76
<b>RECOVERY (Excl. pre-closures)</b>	60000.00	7107.09	52420.36	87.37	-7579.64	74500.00	60957.09	81.82
<b>INTEREST RECOVERY</b>	31500.00	3194.47	30317.94	96.25	-1182.06	30500.00	27699.42	90.82

**SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2021**

*( ₹ in lakhs)*

Offices	Target for the FY: 2020-21	Actuals for Mar. '21	Actuals for the FY:20-21	% Act. to Tgt. for the FY:20-21	Excess/ Shortfall for the FY:20-21	LAST YEAR		
						Target for the FY: 19-20	Actuals for the FY: 19-20	% Act. to Tgt. for the FY:19-20
Jayanagar	3750.00	94.00	1222.00	32.59	-2528.00	9000.00	3944.50	43.83
Rajajinagar	3750.00	300.00	1228.00	32.75	-2522.00	6000.00	4162.00	69.37
Central Branch	3000.00	263.00	1441.75	48.06	-1558.25	5000.00	2880.60	57.61
Bengaluru Rural	3750.00	124.00	2438.00	65.01	-1312.00	6000.00	4226.80	70.45
Ramanagar	2250.00	110.00	1070.00	47.56	-1180.00	2500.00	2574.30	102.97
Tumakuru	3000.00	355.00	2531.00	84.37	-469.00	5000.00	3011.80	60.24
Kolar	3000.00	105.50	2582.70	86.09	-417.30	3000.00	3325.20	110.84
Chickballapur	1500.00	75.00	718.25	47.88	-781.75	2000.00	1537.00	76.85
<b>CIRCLE - I TOTAL</b>	<b>24000.00</b>	<b>1426.50</b>	<b>13231.70</b>	<b>55.13</b>	<b>-10768.30</b>	<b>38500.00</b>	<b>25662.20</b>	<b>66.66</b>
Mysuru	4500.00	613.00	4106.00	91.24	-394.00	9000.00	4832.00	53.69
Mandya	750.00	106.50	779.50	103.93	29.50	1800.00	845.00	46.94
Madikeri	600.00	300.00	812.62	135.44	212.62	2000.00	600.00	30.00
Chamarajnagar	500.00	452.50	853.00	170.60	353.00	1000.00	545.75	54.58
Mangaluru	1500.00	326.00	838.00	55.87	-662.00	3000.00	1477.00	49.23
Udipi	700.00	125.00	368.00	52.57	-332.00	1500.00	682.50	45.50
Hassan	2500.00	381.00	1312.00	52.48	-1188.00	2500.00	2697.30	107.89
Chikmagalur	1500.00	186.00	606.65	40.44	-893.35	2500.00	1743.25	69.73
<b>CIRCLE - II TOTAL</b>	<b>12550.00</b>	<b>2490.00</b>	<b>9675.77</b>	<b>77.10</b>	<b>-2874.23</b>	<b>23300.00</b>	<b>13422.80</b>	<b>57.61</b>
Hubballi	2500.00	393.70	1839.70	73.59	-660.30	6000.00	2975.00	49.58
Haveri	550.00	0.00	429.40	78.07	-120.60	1400.00	514.50	36.75
Gadag	1000.00	15.00	389.00	38.90	-611.00	1700.00	1073.00	63.12
Karwar	800.00	50.00	250.00	31.25	-550.00	1200.00	1298.50	108.21
Chitradurga	1500.00	191.00	1083.00	72.20	-417.00	2200.00	1095.00	49.77
Shivamogga	900.00	36.00	392.90	43.66	-507.10	1800.00	856.00	47.56
Belagavi	1500.00	354.00	1309.00	87.27	-191.00	3400.00	2759.50	81.16
Bagalkot	1500.00	65.00	1336.30	89.09	-163.70	2700.00	1879.00	69.59
<b>CIRCLE - III TOTAL</b>	<b>10250.00</b>	<b>1104.70</b>	<b>7029.30</b>	<b>68.58</b>	<b>-3220.70</b>	<b>20400.00</b>	<b>12450.50</b>	<b>61.03</b>
Kalaburagi	2800.00	200.00	2265.00	80.89	-535.00	3000.00	3921.50	130.72
Yadgir	900.00	50.00	597.00	66.33	-303.00	1300.00	1034.00	79.54
Raichur	1500.00	12.00	1116.00	74.40	-384.00	1500.00	884.00	58.93
Bidar	2400.00	513.00	2459.50	102.48	59.50	1600.00	2767.00	172.94
Koppal	2000.00	162.00	857.00	42.85	-1143.00	2800.00	2244.00	80.14
Ballari	1000.00	148.00	641.00	64.10	-359.00	3000.00	1449.50	48.32
Davanagere	1000.00	200.00	809.30	80.93	-190.70	2200.00	961.50	43.70
Vijayapura	1600.00	528.00	1484.00	92.75	-116.00	2400.00	1983.54	82.65
<b>CIRCLE - IV TOTAL</b>	<b>13200.00</b>	<b>1813.00</b>	<b>10228.80</b>	<b>77.49</b>	<b>-2971.20</b>	<b>17800.00</b>	<b>15245.04</b>	<b>85.65</b>
<b>BRANCHES TOTAL</b>	<b>60000.00</b>	<b>6834.20</b>	<b>40165.57</b>	<b>66.94</b>	<b>-19834.43</b>	<b>100000.00</b>	<b>66780.54</b>	<b>66.78</b>

**DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2021**

*( ₹ in lakhs)*

Offices	Target for the FY: 2020-21	Actuals for Mar. '21	Actuals for the FY:20-21	% Act. to Tgt. for the FY:20-21	Excess/ Shortfall for the FY:20-21	LAST YEAR		
						Target	Actuals	% Act.
						for the FY: 19-20	for the FY: 19-20	for the FY:19-20
Jayanagar	5100.00	344.40	2724.12	53.41	-2375.88	8600.00	5748.95	66.85
Rajajinagar	3300.00	40.84	1189.14	36.03	-2110.86	4700.00	4120.54	87.67
Central Branch	3000.00	300.76	1940.68	64.69	-1059.32	4800.00	3197.55	66.62
Bengaluru Rural	4600.00	376.97	1861.01	40.46	-2738.99	7000.00	4697.23	67.10
Ramanagar	2200.00	444.06	1326.00	60.27	-874.00	1600.00	1463.16	91.45
Tumakuru	2800.00	450.63	2218.61	79.24	-581.39	4700.00	4059.68	86.38
Kolar	2800.00	454.98	2813.58	100.49	13.58	2600.00	3146.82	121.03
Chickballapur	1500.00	132.13	961.70	64.11	-538.30	1500.00	1305.63	87.04
<b>CIRCLE - I TOTAL</b>	<b>25300.00</b>	<b>2544.77</b>	<b>15034.84</b>	<b>59.43</b>	<b>-10265.16</b>	<b>35500.00</b>	<b>27739.56</b>	<b>78.14</b>
Mysuru	4350.00	666.39	4670.06	107.36	320.06	7900.00	5192.35	65.73
Mandya	1150.00	306.77	963.70	83.80	-186.30	1500.00	833.41	55.56
Madikeri	750.00	257.88	658.45	87.79	-91.55	1900.00	1507.66	79.35
Chamarajinagar	400.00	190.01	545.11	136.28	145.11	1000.00	428.24	42.82
Mangaluru	1600.00	700.76	1135.60	70.98	-464.40	2600.00	1754.68	67.49
Udipi	650.00	101.90	474.20	72.95	-175.80	1700.00	1107.18	65.13
Hassan	2500.00	249.80	1607.93	64.32	-892.07	1800.00	1913.79	106.32
Chikmagalur	1350.00	160.61	988.34	73.21	-361.66	1800.00	1423.27	79.07
<b>CIRCLE - II TOTAL</b>	<b>12750.00</b>	<b>2634.12</b>	<b>11043.39</b>	<b>86.61</b>	<b>-1706.61</b>	<b>20200.00</b>	<b>14160.58</b>	<b>70.10</b>
Hubballi	3050.00	265.63	1841.53	60.38	-1208.47	5400.00	3629.12	67.21
Haveri	550.00	22.25	457.85	83.25	-92.15	1200.00	804.74	67.06
Gadag	1200.00	41.07	870.18	72.52	-329.82	1700.00	1362.07	80.12
Karwar	1000.00	127.46	602.99	60.30	-397.01	1350.00	1217.04	90.15
Chitradurga	1150.00	272.70	810.75	70.50	-339.25	1700.00	1310.68	77.10
Shivamogga	700.00	47.66	460.90	65.84	-239.10	1400.00	906.12	64.72
Belagavi	1700.00	111.80	1080.55	63.56	-619.45	2850.00	2472.03	86.74
Bagalkot	1500.00	459.35	1221.47	81.43	-278.53	2550.00	2625.61	102.97
<b>CIRCLE - III TOTAL</b>	<b>10850.00</b>	<b>1347.92</b>	<b>7346.22</b>	<b>67.71</b>	<b>-3503.78</b>	<b>18150.00</b>	<b>14327.41</b>	<b>78.94</b>
Kalaburagi	3000.00	221.62	1727.56	57.59	-1272.44	3500.00	3039.69	86.85
Yadgir	700.00	21.10	729.17	104.17	29.17	1150.00	1442.01	125.39
Raichur	850.00	171.43	1205.64	141.84	355.64	1350.00	1539.93	114.07
Bidar	1700.00	200.68	1896.03	111.53	196.03	1250.00	1843.24	147.46
Koppal	2000.00	139.54	2151.39	107.57	151.39	2050.00	2198.72	107.25
Ballari	900.00	259.03	539.72	59.97	-360.28	2900.00	3080.19	106.21
Davanagere	750.00	146.57	538.58	71.81	-211.42	2000.00	956.59	47.83
Vijayapura	1200.00	167.02	1083.38	90.28	-116.62	1950.00	2462.52	126.28
<b>CIRCLE - IV TOTAL</b>	<b>11100.00</b>	<b>1326.99</b>	<b>9871.47</b>	<b>88.93</b>	<b>-1228.53</b>	<b>16150.00</b>	<b>16562.89</b>	<b>102.56</b>
<b>BRANCHES TOTAL</b>	<b>60000.00</b>	<b>7853.80</b>	<b>43295.92</b>	<b>72.16</b>	<b>-16704.08</b>	<b>90000.00</b>	<b>72790.44</b>	<b>80.88</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2021**  
(Including pre-closures)

( ₹ in lakhs)

Offices	Target for the FY: 2020-21	Actuals for Mar. '21	Actuals for the FY:20-21	% Act. to Tgt. for the FY:20-21	Excess/ Shortfall for the FY:20-21	LAST YEAR		
						Target for the FY: 19-20	Actuals for the FY: 19-20	% Act. to Tgt. for the FY:19-20
Jayanagar	4900.00	911.76	4527.32	92.39	-372.68	5615.00	5151.91	91.75
Rajajinagar	3180.00	379.46	3382.55	106.37	202.55	3170.00	3089.11	97.45
Central Branch	2170.00	320.68	1866.07	85.99	-303.93	2050.00	1619.24	78.99
Bengaluru Rural	3060.00	465.61	3035.95	99.21	-24.05	3780.00	3452.91	91.35
Ramanagar	1130.00	197.21	1181.94	104.60	51.94	1040.00	1131.78	108.83
Tumakuru	3140.00	564.43	3826.10	121.85	686.10	4040.00	4431.15	109.68
Kolar	2400.00	269.70	2650.43	110.43	250.43	2400.00	2459.66	102.49
Chickballapur	1370.00	243.86	1514.93	110.58	144.93	1630.00	1498.84	91.95
<b>CIRCLE - I TOTAL</b>	<b>21350.00</b>	<b>3352.71</b>	<b>21985.29</b>	<b>102.98</b>	<b>635.29</b>	<b>23725.00</b>	<b>22834.60</b>	<b>96.25</b>
Mysuru	4880.00	897.83	5436.15	111.40	556.15	6160.00	5728.07	92.99
Mandya	1380.00	270.12	1423.69	103.17	43.69	1940.00	1661.98	85.67
Madikeri	970.00	124.50	838.73	86.47	-131.27	900.00	991.68	110.19
Chamarajnagar	690.00	85.71	699.21	101.33	9.21	870.00	784.83	90.21
Mangaluru	1200.00	144.35	1280.67	106.72	80.67	1250.00	1247.94	99.84
Udipi	830.00	161.85	834.41	100.53	4.41	770.00	818.68	106.32
Hassan	1150.00	395.17	1744.74	151.72	594.74	1800.00	1933.91	107.44
Chikmagalur	1040.00	156.36	1113.44	107.06	73.44	1000.00	1007.85	100.79
<b>CIRCLE - II TOTAL</b>	<b>12140.00</b>	<b>2235.89</b>	<b>13371.04</b>	<b>110.14</b>	<b>1231.04</b>	<b>14690.00</b>	<b>14174.94</b>	<b>96.49</b>
Hubballi	4540.00	515.49	4026.91	88.70	-513.09	6690.00	6489.07	97.00
Haveri	910.00	252.35	1198.58	131.71	288.58	1570.00	1522.67	96.99
Gadag	1250.00	597.86	1871.10	149.69	621.10	1620.00	1708.33	105.45
Karwar	720.00	55.12	682.86	94.84	-37.14	730.00	587.36	80.46
Chitradurga	1480.00	335.62	1768.04	119.46	288.04	2130.00	2432.08	114.18
Shivamogga	790.00	177.93	984.67	124.64	194.67	1030.00	1194.37	115.96
Belagavi	2040.00	790.94	2536.74	124.35	496.74	2610.00	2731.20	104.64
Bagalkot	1730.00	155.95	1686.53	97.49	-43.47	2190.00	2073.82	94.69
<b>CIRCLE - III TOTAL</b>	<b>13460.00</b>	<b>2881.26</b>	<b>14755.43</b>	<b>109.62</b>	<b>1295.43</b>	<b>18570.00</b>	<b>18738.90</b>	<b>100.91</b>
Kalaburagi	2390.00	520.85	2283.57	95.55	-106.43	2930.00	2576.03	87.92
Yadgir	760.00	74.62	896.90	118.01	136.90	820.00	771.66	94.10
Raichur	950.00	136.67	1058.97	111.47	108.97	1200.00	1255.24	104.60
Bidar	1110.00	217.65	1226.33	110.48	116.33	1205.00	1305.17	108.31
Koppal	2150.00	358.16	1987.96	92.46	-162.04	4610.00	3741.03	81.15
Ballari	2370.00	449.74	2371.04	100.04	1.04	2754.00	2932.64	106.49
Davanagere	1720.00	329.58	1883.15	109.49	163.15	2046.00	1959.74	95.78
Vijayapura	1600.00	203.21	2048.71	128.04	448.71	1950.00	1795.49	92.08
<b>CIRCLE - IV TOTAL</b>	<b>13050.00</b>	<b>2290.48</b>	<b>13756.63</b>	<b>105.41</b>	<b>706.63</b>	<b>17515.00</b>	<b>16337.00</b>	<b>93.27</b>
<b>BRANCHES TOTAL</b>	<b>60000.00</b>	<b>10760.34</b>	<b>63868.39</b>	<b>106.45</b>	<b>3868.39</b>	<b>74500.00</b>	<b>72085.44</b>	<b>96.76</b>

**RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2021**  
(Excluding pre-closures)

(₹ in lakhs)

Offices	Target for the FY: 2020-21	Actuals for Mar. '21	Actuals for the FY:20-21	% Act. to Tgt. for the FY:20-21	Excess/ Shortfall for the FY:20-21	LAST YEAR		
						Target	Actuals	% Act.
						for the FY: 19-20	for the FY: 19-20	for the FY:19-20
Jayanagar	4900.00	434.71	3598.43	73.44	-1301.57	5615.00	4441.84	79.11
Rajajinagar	3180.00	326.23	2604.46	81.90	-575.54	3170.00	2849.95	89.90
Central Branch	2170.00	316.50	1804.35	83.15	-365.65	2050.00	1290.75	62.96
Bengaluru Rural	3060.00	302.29	2689.30	87.89	-370.70	3780.00	2962.81	78.38
Ramanagar	1130.00	162.99	1026.41	90.83	-103.59	1040.00	1010.93	97.20
Tumakuru	3140.00	463.38	2932.08	93.38	-207.92	4040.00	3575.43	88.50
Kolar	2400.00	269.70	2203.07	91.79	-196.93	2400.00	2306.87	96.12
Chickballapur	1370.00	124.41	1108.61	80.92	-261.39	1630.00	1406.18	86.27
<b>CIRCLE - I TOTAL</b>	<b>21350.00</b>	<b>2400.21</b>	<b>17966.71</b>	<b>84.15</b>	<b>-3383.29</b>	<b>23725.00</b>	<b>19844.76</b>	<b>83.64</b>
Mysuru	4880.00	762.49	4527.47	92.78	-352.53	6160.00	5139.11	83.43
Mandya	1380.00	185.11	1078.12	78.12	-301.88	1940.00	1492.20	76.92
Madikeri	970.00	108.78	799.74	82.45	-170.26	900.00	898.17	99.80
Chamarajinagar	690.00	85.71	593.60	86.03	-96.40	870.00	746.56	85.81
Mangaluru	1200.00	116.59	1148.27	95.69	-51.73	1250.00	1171.16	93.69
Udipi	830.00	104.50	730.03	87.96	-99.97	770.00	689.88	89.59
Hassan	1150.00	171.81	1218.57	105.96	68.57	1800.00	1614.99	89.72
Chikmagalur	1040.00	122.64	962.90	92.59	-77.10	1000.00	903.54	90.35
<b>CIRCLE - II TOTAL</b>	<b>12140.00</b>	<b>1657.63</b>	<b>11058.70</b>	<b>91.09</b>	<b>-1081.30</b>	<b>14690.00</b>	<b>12655.61</b>	<b>86.15</b>
Hubballi	4540.00	454.48	3612.47	79.57	-927.53	6690.00	4590.69	68.62
Haveri	910.00	116.16	980.09	107.70	70.09	1570.00	1406.47	89.58
Gadag	1250.00	123.01	1073.05	85.84	-176.95	1620.00	1487.49	91.82
Karwar	720.00	55.12	524.33	72.82	-195.67	730.00	513.14	70.29
Chitradurga	1480.00	205.32	1450.50	98.01	-29.50	2130.00	1938.37	91.00
Shivamogga	790.00	111.87	829.68	105.02	39.68	1030.00	1047.52	101.70
Belagavi	2040.00	272.19	1888.02	92.55	-151.98	2610.00	1977.32	75.76
Bagalkot	1730.00	155.95	1521.91	87.97	-208.09	2190.00	1826.44	83.40
<b>CIRCLE - III TOTAL</b>	<b>13460.00</b>	<b>1494.10</b>	<b>11880.05</b>	<b>88.26</b>	<b>-1579.95</b>	<b>18570.00</b>	<b>14787.44</b>	<b>79.63</b>
Kalaburagi	2390.00	230.89	1853.22	77.54	-536.78	2930.00	2196.13	74.95
Yadgir	760.00	68.96	720.05	94.74	-39.95	820.00	726.50	88.60
Raichur	950.00	136.67	948.66	99.86	-1.34	1200.00	1021.78	85.15
Bidar	1110.00	156.58	1088.89	98.10	-21.11	1205.00	1119.22	92.88
Koppal	2150.00	300.27	1724.36	80.20	-425.64	4610.00	3026.76	65.66
Ballari	2370.00	275.85	1940.27	81.87	-429.73	2754.00	2150.43	78.08
Davanagere	1720.00	230.55	1605.31	93.33	-114.69	2046.00	1793.20	87.64
Vijayapura	1600.00	155.38	1634.14	102.13	34.14	1950.00	1635.26	83.86
<b>CIRCLE - IV TOTAL</b>	<b>13050.00</b>	<b>1555.15</b>	<b>11514.90</b>	<b>88.24</b>	<b>-1535.10</b>	<b>17515.00</b>	<b>13669.28</b>	<b>78.04</b>
<b>BRANCHES TOTAL</b>	<b>60000.00</b>	<b>7107.09</b>	<b>52420.36</b>	<b>87.37</b>	<b>-7579.64</b>	<b>74500.00</b>	<b>60957.09</b>	<b>81.82</b>

Pre-closure during the period 01.04.20 to 31.03.2021 - Rs.11448.03 lakhs.

**INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st MARCH 2021**

*( ₹ in lakhs)*

Offices	Target for the FY: 2020-21	Actuals for Mar. '21	Actuals for the FY:20-21	% Act. to Tgt. for the FY:20-21	Excess/ Shortfall for the FY:20-21	LAST YEAR		
						Target	Actuals	% Act.
						Target for the FY: 19-20	Actuals for the FY: 19-20	to Tgt. for the FY:19-20
Jayanagar	2320.00	215.48	2161.36	93.16	-158.64	2350.00	1826.06	77.70
Rajajinagar	1585.00	212.18	1600.43	100.97	15.43	1340.00	1301.14	97.10
Central Branch	1225.00	154.88	1226.19	100.10	1.19	1200.00	865.61	72.13
Bengaluru Rural	1730.00	159.91	1637.47	94.65	-92.53	1600.00	1397.82	87.36
Ramanagar	620.00	67.39	571.52	92.18	-48.48	440.00	458.66	104.24
Tumakuru	1755.00	216.50	1721.97	98.12	-33.03	1670.00	1570.11	94.02
Kolar	1280.00	139.15	1315.72	102.79	35.72	1010.00	1126.85	111.57
Chickballapur	710.00	57.83	694.92	97.88	-15.08	660.00	639.68	96.92
<b>CIRCLE - I TOTAL</b>	<b>11225.00</b>	<b>1223.32</b>	<b>10929.58</b>	<b>97.37</b>	<b>-295.42</b>	<b>10270.00</b>	<b>9185.93</b>	<b>89.44</b>
Mysuru	2620.00	298.88	2533.88	96.71	-86.12	2710.00	2369.35	87.43
Mandya	630.00	85.58	580.95	92.21	-49.05	640.00	585.62	91.50
Madikeri	650.00	54.82	561.07	86.32	-88.93	540.00	599.85	111.08
Chamarajnagar	325.00	41.07	331.08	101.87	6.08	370.00	307.18	83.02
Mangaluru	760.00	53.77	712.20	93.71	-47.80	650.00	620.01	95.39
Udipi	385.00	38.41	398.40	103.48	13.40	330.00	336.13	101.86
Hassan	615.00	59.18	619.27	100.69	4.27	510.00	533.60	104.63
Chikmagalur	570.00	50.85	555.11	97.39	-14.89	450.00	449.23	99.83
<b>CIRCLE - II TOTAL</b>	<b>6555.00</b>	<b>682.56</b>	<b>6291.96</b>	<b>95.99</b>	<b>-263.04</b>	<b>6200.00</b>	<b>5800.97</b>	<b>93.56</b>
Hubballi	2265.00	177.85	2052.69	90.63	-212.31	2620.00	2192.21	83.67
Haveri	390.00	33.53	396.09	101.56	6.09	460.00	423.79	92.13
Gadag	630.00	57.57	627.86	99.66	-2.14	620.00	590.24	95.20
Karwar	350.00	26.38	289.26	82.65	-60.74	330.00	212.15	64.29
Chitradurga	755.00	90.68	749.70	99.30	-5.30	820.00	824.53	100.55
Shivamogga	430.00	34.68	437.11	101.65	7.11	420.00	426.01	101.43
Belagavi	970.00	85.78	966.03	99.59	-3.97	1060.00	879.29	82.95
Bagalkot	960.00	38.11	887.89	92.49	-72.11	970.00	841.47	86.75
<b>CIRCLE - III TOTAL</b>	<b>6750.00</b>	<b>544.58</b>	<b>6406.63</b>	<b>94.91</b>	<b>-343.37</b>	<b>7300.00</b>	<b>6389.69</b>	<b>87.53</b>
Kalaburagi	1335.00	149.56	1234.81	92.50	-100.19	1230.00	1164.33	94.66
Yadgir	520.00	39.80	497.96	95.76	-22.04	390.00	379.83	97.39
Raichur	515.00	46.60	539.66	104.79	24.66	490.00	477.76	97.50
Bidar	650.00	68.85	622.06	95.70	-27.94	510.00	497.20	97.49
Koppal	1190.00	190.03	1067.82	89.73	-122.18	1510.00	1272.97	84.30
Ballari	1125.00	88.41	1049.51	93.29	-75.49	1059.00	993.65	93.83
Davanagere	835.00	97.79	813.88	97.47	-21.12	831.00	846.20	101.83
Vijayapura	800.00	62.97	864.07	108.01	64.07	710.00	690.89	97.31
<b>CIRCLE - IV TOTAL</b>	<b>6970.00</b>	<b>744.01</b>	<b>6689.77</b>	<b>95.98</b>	<b>-280.23</b>	<b>6730.00</b>	<b>6322.83</b>	<b>93.95</b>
<b>BRANCHES TOTAL</b>	<b>31500.00</b>	<b>3194.47</b>	<b>30317.94</b>	<b>96.25</b>	<b>-1182.06</b>	<b>30500.00</b>	<b>27699.42</b>	<b>90.82</b>

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st MARCH 2021

Offices	( ₹ in lakhs)					LAST YEAR
	Target for the FY: 2020-21	Pri.+ OD	Interest	Total	Excess/ Shortfall for the FY:20-21	Actuals upto the end of March.'20
Jayanagar	503.29	2.06	22.75	24.81	-478.48	75.49
Rajajinagar	212.00			0.00	-212.00	0.00
Central Branch	10.84			0.00	-10.84	3.11
Bengaluru Rural	25.00			0.00	-25.00	0.00
Ramanagar	14.65	1.65	0.01	1.66	-12.99	26.20
Tumakuru	23.16	3.24	7.76	11.00	-12.16	18.10
Kolar	100.17	32.09	66.69	98.78	-1.39	25.62
Chickballapur	57.92	3.60	27.68	31.28	-26.64	9.46
<b>CIRCLE - I TOTAL</b>	<b>947.03</b>	<b>42.64</b>	<b>124.89</b>	<b>167.53</b>	<b>-779.50</b>	<b>157.98</b>
Mysuru	167.10			0.00	-167.10	0.97
Mandya	20.00	2.50	1.68	4.18	-15.82	6.34
Madikeri	0.00			0.00	0.00	0.00
Chamarajinagar	37.50	0.14	0.11	0.25	-37.25	0.00
Mangaluru	6.20			0.00	-6.20	0.24
Udipi	2.00	0.07	1.93	2.00	0.00	0.12
Hassan	5.00	0.47	4.62	5.09	0.09	0.10
Chikmagalur	20.00			0.00	-20.00	0.00
<b>CIRCLE - II TOTAL</b>	<b>257.80</b>	<b>3.18</b>	<b>8.34</b>	<b>11.52</b>	<b>-246.28</b>	<b>7.77</b>
Hubballi	45.00	2.00	0.00	2.00	-43.00	0.00
Haveri	12.82			0.00	-12.82	0.00
Gadag	8.00			0.00	-8.00	20.90
Karwar	96.10	0.27	0.00	0.27	-95.83	0.00
Chitradurga	70.00	29.44	7.82	37.26	-32.74	25.03
Shivamogga	177.50			0.00	-177.50	0.00
Belagavi	25.00			0.00	-25.00	0.00
Bagalkot	5.00			0.00	-5.00	0.00
<b>CIRCLE - III TOTAL</b>	<b>439.42</b>	<b>31.71</b>	<b>7.82</b>	<b>39.53</b>	<b>-399.89</b>	<b>45.93</b>
Kalaburagi	35.68	1.02	0.00	1.02	-34.66	2.20
Yadgir	29.25			0.00	-29.25	4.57
Raichur	61.50	25.00	2.65	27.65	-33.85	51.03
Bidar	140.32	2.76	0.00	2.76	-137.56	2.73
Koppal	107.00			0.00	-107.00	0.00
Ballari	28.00	0.20	0.00	0.20	-27.80	3.63
Davanagere	0.00			0.00	0.00	1.19
Vijayapura	85.27	0.48	0.01	0.49	-84.78	11.54
<b>CIRCLE - IV TOTAL</b>	<b>487.02</b>	<b>29.46</b>	<b>2.67</b>	<b>32.13</b>	<b>-454.89</b>	<b>76.89</b>
<b>BRANCHES TOTAL</b>	<b>2131.27</b>	<b>106.99</b>	<b>143.72</b>	<b>250.71</b>	<b>-1880.56</b>	<b>288.57</b>
<b>Head Office</b>						
Recovery	1000.00	84.06	312.20	396.26	-603.74	487.99
HPFS	400.00	59.05	417.62	476.67	76.67	1325.40
<b>HO TOTAL</b>	<b>1400.00</b>	<b>143.11</b>	<b>729.82</b>	<b>872.93</b>	<b>-527.07</b>	<b>1813.39</b>
<b>CORPORATE TOTAL</b>	<b>3531.27</b>	<b>250.10</b>	<b>873.54</b>	<b>1123.64</b>	<b>-2407.63</b>	<b>2101.96</b>

RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st MARCH 2021

(₹ in lakhs)

Offices	Total Target for the FY: 2020-21	P+OD	Interest	Total Recovery	Excess/ Shortfall for the FY:20-21
Jayanagar	65.50	1.32	2.23	3.55	-61.95
Rajajinagar	11.00			0.00	-11.00
Central Branch	270.94	0.46	1.19	1.65	-269.29
Bengaluru Rural	154.00	63.04	55.71	118.75	-35.25
Ramanagar	1890.00	894.94	906.06	1801.00	-89.00
Tumakuru	299.68	124.71	83.92	208.63	-91.05
Kolar	101.00	6.64	26.99	33.63	-67.37
Chickballapur	44.01	1.88	0.32	2.20	-41.81
<b>CIRCLE - I TOTAL</b>	<b>2836.13</b>	<b>1092.99</b>	<b>1076.42</b>	<b>2169.41</b>	<b>-666.72</b>
Mysuru	390.66	163.48	103.62	267.10	-123.56
Mandya	289.87	41.53	17.28	58.81	-231.06
Madikeri	0.00			0.00	0.00
Chamarajinagar	141.98	0.80	0.00	0.80	-141.18
Mangaluru	0.25			0.00	-0.25
Udipi	41.41	50.68	4.97	55.65	14.24
Hassan	0.00			0.00	0.00
Chikmagalur	0.00			0.00	0.00
<b>CIRCLE - II TOTAL</b>	<b>864.17</b>	<b>256.49</b>	<b>125.87</b>	<b>382.36</b>	<b>-481.81</b>
Hubballi	160.00			0.00	-160.00
Haveri	0.00			0.00	0.00
Gadag	0.00			0.00	0.00
Karwar	23.65			0.00	-23.65
Chitradurga	0.00			0.00	0.00
Shivamogga	10.00			0.00	-10.00
Belagavi	265.00			0.00	-265.00
Bagalkot	133.39	26.18	78.74	104.92	-28.47
<b>CIRCLE - III TOTAL</b>	<b>592.04</b>	<b>26.18</b>	<b>78.74</b>	<b>104.92</b>	<b>-487.12</b>
Kalaburagi	275.00	0.90	7.85	8.75	-266.25
Yadgir	25.00	0.00	2.00	2.00	-23.00
Raichur	68.80	31.40	37.67	69.07	0.27
Bidar	38.00	0.09	2.41	2.50	-35.50
Koppal	612.15	348.59	14.36	362.95	-249.20
Ballari	480.00	3.77	0.04	3.81	-476.19
Davanagere	22.00			0.00	-22.00
Vijayapura	15.00			0.00	-15.00
<b>CIRCLE - IV TOTAL</b>	<b>1535.95</b>	<b>384.75</b>	<b>64.33</b>	<b>449.08</b>	<b>-1086.87</b>
<b>BRANCHES TOTAL</b>	<b>5828.29</b>	<b>1760.41</b>	<b>1345.37</b>	<b>3105.78</b>	<b>-2722.51</b>



RECOVERY FROM MR CASES FOR THE PERIOD ENDING 31st MARCH 2021

( ₹ in lakhs)

Offices	Target for the FY: 2020-21	Pri.+ OD	Interest	Total	Excess/ Shortfall for the FY:20-21
Jayanagar	0.00			0.00	0.00
Rajajinagar	0.00			0.00	0.00
Central Branch	0.00			0.00	0.00
Bengaluru Rural	0.00			0.00	0.00
Ramanagar	0.00			0.00	0.00
Tumakuru	0.00			0.00	0.00
Kolar	2.00	3.15	0.00	3.15	1.15
Chickballapur	15.57	7.47	10.13	17.60	2.03
<b>CIRCLE - I TOTAL</b>	<b>17.57</b>	<b>10.62</b>	<b>10.13</b>	<b>20.75</b>	<b>3.18</b>
Mysuru	57.00	0.17	58.77	58.94	1.94
Mandya	0.00	0.48	0.00	0.48	0.48
Madikeri	0.00			0.00	0.00
Chamarajnagar	1.00			0.00	-1.00
Mangaluru	0.00			0.00	0.00
Udipi	0.00			0.00	0.00
Hassan	0.00			0.00	0.00
Chikmagalur	0.00			0.00	0.00
<b>CIRCLE - II TOTAL</b>	<b>58.00</b>	<b>0.65</b>	<b>58.77</b>	<b>59.42</b>	<b>1.42</b>
Hubballi	20.00			0.00	-20.00
Haveri	0.00			0.00	0.00
Gadag	0.00			0.00	0.00
Karwar	1.50			0.00	-1.50
Chitradurga	0.00			0.00	0.00
Shivamogga	0.00			0.00	0.00
Belagavi	0.00			0.00	0.00
Bagalkot	8.00			0.00	-8.00
<b>CIRCLE - III TOTAL</b>	<b>29.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-29.50</b>
Kalaburagi	0.00			0.00	0.00
Yadgir	0.00			0.00	0.00
Raichur	5.00			0.00	-5.00
Bidar	5.22			0.00	-5.22
Koppal	6.00			0.00	-6.00
Ballari	0.00			0.00	0.00
Davanagere	0.00			0.00	0.00
Vijayapura	0.00			0.00	0.00
<b>CIRCLE - IV TOTAL</b>	<b>16.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-16.22</b>
<b>BRANCHES TOTAL</b>	<b>121.29</b>	<b>11.27</b>	<b>68.90</b>	<b>80.18</b>	<b>-41.11</b>
<b>Head Office</b>					
Recovery	200.00	0.35	142.45	142.80	-57.20
HPFS	0.00	0.00	0.00	0.00	0.00
<b>HO TOTAL</b>	<b>200.00</b>	<b>0.35</b>	<b>142.45</b>	<b>142.80</b>	<b>-57.20</b>
<b>CORPORATE TOTAL</b>	<b>321.29</b>	<b>11.62</b>	<b>211.35</b>	<b>222.97</b>	<b>-98.32</b>